

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	8			
Program Progress:							
% of Funds Committed	94.82 %	93.25 %	3	92.63 %	69	66	
% of Funds Disbursed	90.53 %	87.46 %	3	86.67 %	70	71	
Leveraging Ratio for Rental Activities	0.25	1.54	6	5.03	3	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.24 %	80.31 %	2	76.19 %	68	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.17 %	64.75 %	5	81.48 %	40	41	
% of 0-30% AMI Renters to All Renters***	58.74 %	44.43 %	4	45.62 %	77	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.41 %	72.16 %	3	96.17 %	31	33	
Overall Ranking:			In State:	2 / 8	Nationally:	38 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,952	\$15,954		\$28,750	223 Units	22.20 %	
Homebuyer Unit	\$23,689	\$13,065		\$15,714	372 Units	37.00 %	
Homeowner-Rehab Unit	\$26,700	\$25,486		\$21,140	411 Units	40.90 %	
TBRA Unit	\$0	\$10,670		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,603	\$88,344	\$28,683
State:*	\$41,018	\$74,442	\$33,432
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.4	27.0	28.2	0.0	Single/Non-Elderly:	43.7	35.5	27.0	0.0
Black/African American:	84.7	68.9	71.0	0.0	Elderly:	17.2	7.4	38.9	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	28.4	34.2	17.5	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	7.0	14.2	12.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	7.1	2.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	0.9	1.4	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.9	35.8	38.0	0.0	Section 8:	33.0	10.9 [#]		
2 Persons:	29.3	25.1	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	17.2	18.0	20.7	0.0	Other:	7.0			
4 Persons:	8.8	9.8	12.7	0.0	No Assistance:	60.0			
5 Persons:	3.3	8.5	3.4	0.0					
6 Persons:	0.0	0.8	1.2	0.0					
7 Persons:	0.0	0.3	0.2	0.0					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga State: TN Group Rank: 38
 (Percentile)
 State Rank: 2 / 8 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	85.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

